

# Appendix 1

NI	Title	Council Priority	Emerging Thoughts Priority	Reporting Organisations	Cheshire Baseline (2007/08 unless specified)	Cheshire East Baseline 2007/08	Cheshire Outturn (2008/09)	Cheshire East Outturn 2008/09	Comments/Issues
1	% of people who believe people from different backgrounds get on well together in their local area			Council	66% (80% FTI) (06-07)	80% (06-07)		78.9%	Place Survey indicator. Unweighted results likely to be available early January 2009.
2	% of people who feel that they belong to their neighbourhood			Council				61.5%	Place Survey indicator. Unweighted results likely to be available early January 2009.
3	Civic participation in the local area	Yes	Yes	Council	66.0%			12.9%	Place Survey indicator. Unweighted results likely to be available early January 2009.
4	% of people who feel they can influence decisions in their locality	Yes	Yes	Council	35% (06-07)	33% (06-07)		24.2%	Place Survey indicator. Unweighted results likely to be available early January 2009.
5	Overall / general satisfaction with local area			Council	91% (79% FTI) (06-07)	77% (06-07)		84.6%	Place Survey indicator. Unweighted results likely to be available early January 2009.
6	Participation in regular volunteering			Council	38.0%			23.9%	Place Survey indicator. Unweighted results likely to be available early January 2009.
7	Environment for a thriving third sector			3RD PARTIES			16.4%	Unavailable	
8	Adult participation in sport and active recreation	Yes	Yes	Council	26.0%	23.2%		25.0%	Active People Survey carried out by Sport England - Annual survey reported in November each year
9	Use of public libraries			Council	73.0%	73% (Cheshire Baseline)	51.9%	53.1%	Active People Survey carried out by Sport England - Annual survey reported in November each year
10	Visits to museums and galleries			Council			56.7%	53.5%	Active People Survey carried out by Sport England - Annual survey reported in November each year
11	Engagement in the arts			Council			47.5%	47.8%	Active People Survey carried out by Sport England - Annual survey reported in November each year
13	Migrants' English language skills and knowledge			Council					It is not known when this information will be available.
14	Reducing avoidable contact: minimising the proportion of customer contact that is of low or no value to the customer	Yes		Council	None set		9.3%	16.6%	
15	Serious violent crime	Yes		POLICE	0.32 (221)	0.27 (97)	0.3 (213)	0.3 (109)	Cheshire West population used of 325,000. Data shown expressed per 1,000 population
16	Serious acquisitive crime			POLICE	12.6 (8623)	11.9 (4279)	10.9 (7479)	10.2 (3665)	Cheshire West population used of 325,000. Data shown expressed per 1,000 population
17	Perceptions of anti-social behaviour	Yes		Council				16.3%	Place Survey indicator. Unweighted results likely to be available early January 2009.  Cheshire Constabulary collect similar information through the British Crime Survey - collected continuously, rolling annual estimates reported quarterly
18	Adult re-offending rates for those under probation supervision	Yes	Yes	PROBATION	36% (06-07)	8.7%	8.6%	8.53% (predicted 8.74% based on cohort of 3318)	The result shown for Cheshire is that calculated using the latest information available which is December 2007. It compares the actual re-offending rate (8.4%) with the predicted re-offending rate (8.6%).  Data will be available end of August 2009

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19	Rate of proven re-offending by young offenders			Council	43.20%		-17.8% at 6 months	Unavailable	Information available on a Cheshire East and West basis. Quarterly information only available three months after a quarter has passed in order to take account of any court proceedings.
20	Assault with injury crime rate	Yes	Yes	POLICE	6.71 (4573) (06-07)		6.0 (4134)	5.2 (1868)	Cheshire County Council population used: 681,500, Cheshire West 325,000  Performance for period 1 April 2008 to 30 September 2008  Disaggregated action plans now developed, specifically targeting Home Office classifications
21	Dealing with local concerns about anti-social behaviour and crime by the local council and police	Yes	Yes	Council				25.4%	Place Survey indicator. Unweighted results likely to be available early January 2009.  Cheshire Constabulary collect similar information through the British Crime Survey - collected continuously, rolling annual estimates reported quarterly
22	Perceptions of parents taking responsibility for the behaviour of their children in the area			Council	62% (06-07)	62% (06-07)		34.4%	Place Survey indicator. Unweighted results likely to be available early January 2009.
23	Perceptions that people in the area treat one another with respect and consideration			Council	48% (06-07)	47% (06-07)		25.6%	Place Survey indicator. Unweighted results likely to be available early January 2009.
26	Specialist support to victims of a serious sexual offence			POLICE					Implementation deferred until 2009/10. Included in DCLG NI consultation paper published September 2008
27	Understanding of local concerns about anti-social behaviour and crime by the local council and police	Yes		Council				25.0%	Place Survey indicator. Unweighted results likely to be available early January 2009.  Cheshire Constabulary collect similar information through the British Crime Survey - collected continuously, rolling annual estimates reported quarterly
28	Serious knife crime rate			POLICE	0.64 (441)	0.54 (193)	0.5 (357)	0.4 (147)	Cheshire West population used of 325,000. Data shown expressed per 1,000 population
29	Gun crime rate			POLICE	0.09 (63)	0.06 (23)	0.1 (53)	0.1 (27)	Cheshire West population used of 325,000. Data shown expressed per 1,000 population
30	Re-offending rate of prolific and priority offenders	Yes	Yes	PROBATION	16.3% (06-07)	14.0%	Waiting for data to be provided by the Home Office	Unavailable	Data for NI30 will be collected by Ministry of Justice and this will be inaccurate, so we propose to collect our own data from the PNC using central Police resources. Q1 2008/09 data will be available end of July 2009.
32	Repeat incidents of domestic violence	Yes		POLICE	30.4% (06-07)	34.0%	26.5%	31.0%	Implementation deferred until 2009/10. Included in DCLG NI consultation paper published September 2008.  Partners continuing to undertake work to refine the performance data gathering arrangements for this indicator.

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33a	Deliberate primary fires	Yes	Yes	FIRE	2919 (06-07)	per 100,000 population 9.01; actual raw number 325	882	per 100,000 population 6.68; actual raw number 241	Based on population of 360,800
33b	Deliberate secondary fires	Yes	Yes	FIRE	2919 (06-07)	per 100,000 population 18.54; actual raw number 669	882	per 100,000 population 11.14; actual raw number 402	Based on population of 360,800
34	Domestic violence - murder			POLICE	0.003 (2)	0.003 (1)	0.0 (1)	0.0 (1)	Cheshire West population used of 325,000. Data shown expressed per 1,000 population
35	Building resilience to violent extremism			POLICE			2	2	To be trialled and evaluated during 2008/09. Will not be published or used for assessment in APACS in 2008/09.  Assessment framework published . Assessment against framework to be undertaken by Local Strategic Partnership
36	Protection against terrorist attack			POLICE					To be trialled and evaluated during 2008/09. Will not be published or used for assessment in APACS in 2008/09. It is not known when this information will be available.  Rating scale is 1 to 5 with 5 being the highest rating - very high level of vulnerability. Although the reporting organisation is the Home Office, six month reviews to be undertaken by local Counter-Terrorist Security Advisers to assess whether current rating still applicable.
37	Awareness of civil protection arrangements in the local area			Council				11.0%	Place Survey indicator. Unweighted results likely to be available early January 2009.
38	Drug-related (Class A) offending	Yes		POLICE					Implementation deferred until 2009/10. Included in DCLG NI consultation paper published September 2008
39	Rate of Hospital Admissions per 100,000 for Alcohol Related Harm			PCT	394.4				Based on Western Cheshire PCT area.
40	Number of drug users recorded as being in effective treatment			PCT			1858		
41	Perceptions of drunk or rowdy behaviour as a problem	Yes		Council	32% (06-07)	35% (06-07)		29.5%	Place Survey indicator. Unweighted results likely to be available early January 2009.  Cheshire Constabulary collect similar information through the British Crime Survey - collected continuously, rolling annual estimates reported quarterly
42	Perceptions of drug use or drug dealing as a problem	Yes		Council	45% (06-07)	43% (06-07)		26.0%	Place Survey indicator. Unweighted results likely to be available early January 2009.  Cheshire Constabulary collect similar information through the British Crime Survey - collected continuously, rolling annual estimates reported quarterly
43	Young people within the Youth Justice System receiving a conviction in court who are sentenced to custody			Council	6.4%		5.6% (Q3)		

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44	Ethnic composition of offenders on Youth Justice System disposals			Council	-1.10%		2007/08 All BME = -1.1% White = +1.1% Mixed = -0.2% Black/Black british = -0.2% Asian/Asian british = -0.3% Chinese/other = -0.4%		
45	Young offenders' engagement in suitable education, training and employment			Council	71.3%	69.2%	67.8% (Q3)		
46	Young Offenders' access to suitable accommodation			Council	100.0%	100.0%	99.4% (Q3)		
47	People killed or seriously injured in road traffic accidents	Yes	Yes	Council	537 (June 2007)	280 (June 2007)	2008 = 529 3 Yr/Av = 512 4.7% reduction	2008 = 311 3 Yr/Av = 277 1.1% reduction	Reliant on Police data / requires data checking
48	Children killed or seriously injured in road traffic accidents	Yes		Council	40	19	2008 = 43 3 Yr/Av = 38 5% reduction	2008 = 31 3 Yr/Av = 22 15.8%	Reliant on Police data / requires data checking
49a	Number of primary fires per 100,000			FIRE	1455	per 100,000 population 190.96; Actual raw number:689	Primary fires 1218	per 100,000 population 176.00; Actual raw number:635	Based on population of 360,800
49b	Number of primary fires related fatalities per 100,000			FIRE	1455	N/A	5 deaths	per 100,000 population 0.28; Actual raw number:1	Based on population of 360,800
49c	Number of primary fires related casualties per 100,000			FIRE	1455	per 100,000 population 4.71; Actual raw number:17	26 injuries	per 100,000 population 6.10; Actual raw number:22	Based on population of 360,800
50	Emotional health of children	Yes		Council			64%		TellUs Survey
51	Effectiveness of child and adolescent mental health (CAMHS) services			PCT				14	
52a	Take up of school lunches - Primary			Council	47.8%				
52b	Take up of school lunches - Secondary			Council	31.3%				
53a	Prevalence of breastfeeding 6-8 weeks from birth			PCT				97.8%	
53b	% of infants whose breastfeeding status is recorded			PCT				97.8%	
54	Services for disabled children			Council					Introduction 09/10 - survey of parents of disabled children
55	Obesity in primary school age children in Reception	Yes		PCT	8.20%				Available end of October 2009
56	Obesity in primary school age children in Year 6	Yes		PCT	16.50%	17.9% (2007)			Available end of October 2009. East/West split not available due to non contiguous boundaries between PCT's and new local authorities
57	Children and young people's participation in sporting opportunities			Council					Introduction 09/10 - Annual school sport survey and new DCSF survey
58	Emotional and behavioural health of looked after children	Yes	Yes	Council			15.4	15.2	
59	Percentage of initial assessments for children's social care carried out within 7 working days of referral	Yes		Council	64.9%	66.4%	71.3%	75.7%	
60	Percentage of core assessments for children's social care that were carried out within 35 working days of their commencement.	Yes		Council	68.0%	63.9%	80.0%	80.1%	
61	Timeliness of placements of looked after children for adoption following an agency decision that the child should be placed for adoption			Council	88.2%	100.0%	100.0%	100.0%	
62	Stability of placements of looked after children: number of placements	Yes		Council	10.2%	9.1%	9.9%	9.8%	
63	Stability of placements of looked after children: length of placement	Yes		Council	67.50%	73.6%	65.0%	68.0%	
64	Child Protection Plans lasting 2 years or more			Council	1.8%	2.9%	2.08%	0.0%	
65	Percentage of children becoming the subject of Child Protection Plan for a second or subsequent time	Yes		Council	9.2%	10.4%	9.0%	9.5%	

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66	Looked after children cases which were reviewed within required timescales			Council	98.4%	95.2%	93.5%	95.6%	
67	Percentage of child protection cases which were reviewed within required timescales	Yes		Council	100.0%	100.0%	99.4%	99.0%	
68	Percentage of referrals to children's social care going on to initial assessment	Yes	Yes	Council	46.6%	39.4%	79.0%	75.3%	
69	Children who have experienced bullying	Yes		Council			46.0%		TellUs Survey
70	Hospital admissions caused by unintentional and deliberate injuries to children and young people			PCT	147.0	Cong - 136.1, Crewe - 166.9, Macc - 12.0			Available end of July 2009
71	Children Missing from Home or Care			Council					Introduction 2009/10 - LA self assessment
72	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal, Social and Emotional Development and Communication, Language and Literacy	Yes		Council	60.10%		60.10%	61.70%	08/09 Baseline figures not due until September 09. 2009/10 targets only available for CCC
73	Achievement at level 4 or above in both English and Maths at Key Stage 2	Yes		Council	76.0%	79.0%	77.0%	79.0%	
75	Achievement of 5 or more A*- C grades at GCSE or equivalent including English and Maths	Yes		Council	51.0%	54.0%	53.0%	57.0%	
76	Reduction in number of schools where fewer than 55% of pupils achieve level 4 or above in both English and Maths at KS2			Council	17			6	
78	Reduction in number of schools where fewer than 30% of pupils achieve 5 or more A*- C grades at GCSE and equivalent including GCSEs in English and Maths			Council	5			1	
79	Achievement of a Level 2 qualification by the age of 19			Council	76.0%		76.0%		Available February 2010
80	Achievement of a Level 3 qualification by the age of 19			Council	51.7%		52.0%		Available February 2010
81	Inequality gap in the achievement of a Level 3 qualification by the age of 19			Council	35.80%		34.00%		Available February 2010
82	Inequality gap in the achievement of a Level 2 qualification by the age of 19			Council	49.7%		29.0%		Available February 2010
84	Achievement of 2 or more A*- C grades in Science GCSEs or equivalent			Council	55.3%	57.9%	56.1%	58.8%	
85a	Post 16 participation in Physics			Council	316		1509		Data source = National Pupil Database. Data available January 2010
85b	Post 16 participation in Chemistry			Council	466		1509		Data source = National Pupil Database. Data available January 2010
85c	Post 16 participation in Maths			Council	727		1509		Data source = National Pupil Database. Data available January 2010
86	Secondary schools judged as having good or outstanding standards of behaviour			Council		73.7%		68.4%	Data source = OFSTED.
87	Secondary school persistent absence rate	Yes		Council			5.9%	5.7%	
88	Percentage of schools providing access to extended services			Council	46%	48%	63%	62%	08/09 Baseline based upon September 08 Figures and Targets
89a	Reduction of number of schools judged as requiring special measures and improvement in time taken to come out of the category			Council	2	0	2	1	
89b	Reduction of number of schools judged as requiring special measures and improvement in time taken to come out of the category			Council	17	17	15	0	
90	Take up of 14-19 learning diplomas			Council			154	127	Data source - Diploma Aggregation Service. Data available October 2009
91	Participation of 17 year-olds in education or training	Yes		Council	79.30%				
92	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	Yes		Council	33.5%		33.5%	31.9%	Available end of September 2009
93	Progression by 2 levels in English between Key Stage 1 and Key Stage 2	Yes		Council	83.80%	84.30%	81.00%	82.00%	
94	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	Yes		Council	79%	81.40%	79%	81.00%	
99	Looked after children reaching level 4 in English at Key Stage 2	Yes		Council	52.0%		60.0%	73.7% (2007/08 Academic Year)	The outturn relates to the previous academic year i.e 07/08 relates to exams taken in May 08. The 07-08 figure is draft until end of November and submission of the OC2 on November 30th after this date the data can be confirmed.

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100	Looked after children reaching level 4 in mathematics at Key Stage 2	Yes		Council	50.0%		52.5%	57.9% (2007/08 Academic Year)	The outturn relates to the previous academic year i.e 07-08 relates to exams taken in May 08. The 07-08 figure is draft until end of November and submission of the OC2 on November 30th after this date the data can be confirmed
101	Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and mathematics)	Yes		Council	7.5%		8.0%	8.3% (2007/08 Academic Year)	This PI is different from the previous PI which did not specifically require the inclusion of English and Maths. The outturn relates to the previous academic year i.e 07-08 relates to exams taken in May 08. The 07-08 figure is draft until end of November and submission of the OC2 on November 30th after this date the data can be confirmed. It is not known when data will be available
102a	Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 2			Council	30.3%		30.3%		
102b	Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 4			Council	38.1%	38.2%	39.0%	39.0%	
103a	Special Educational Needs – statements issued within 26 weeks - excluding exceptions			Council	87.0%	87.0%	90.0%	92.0%	
103b	Special Educational Needs – statements issued within 26 weeks - including exceptions			Council	84.0%	84.0%	84.0%	89.0%	
104	The Special Educational Needs (SEN)/non-SEN gap – achieving Key Stage 2 English and Maths threshold			Council			57.0%		We had a figure of 57% for Cheshire 2008-09 but this was based in children with Special Needs at the end of KS2 and we have since realised that the definition specifies children with Special Needs at the beginning of KS2. We haven't got this figure yet (big job to work out).
105	The Special Educational Needs (SEN)/non-SEN gap – achieving 5 A* - C GCSE including English and Maths			Council	47.4%		49.3%		2007/08 data will be available end of December 2009
106	Young people from low income backgrounds progressing to higher education			3RD PARTIES					Data source - National Pupil Database and Higher Education Statistics Agency. 2006/07 data will be available end of November 2009
107	Key Stage 2 attainment for Black and minority ethnic groups			Council		N/A		N/A	Cheshire East does not have any cohorts of ethnic minorities larger than 30 pupils at KS2, therefore this indicator can not be calculated to the definition
108	Key Stage 4 attainment for Black and minority ethnic groups			Council			52.7%	N/A	
109	Delivery of Sure Start Children's Centres			Council	74%	60%	73%	60%	
110	Young people's participation in positive activities	Yes	Yes	CONNEXIONS			71%		*New survey, no baseline, no proxy at present. Survey due autumn 2008
111	First time entrants to the Youth Justice System aged 10 – 17	Yes	Yes	Council	1078	518			Data will be available end of September 2009
112	Under 18 conception rate	Yes	Yes	Council			4.1%	-8.1%	2008 data will be available February 2010
113a	% of 15-24 year olds accepting a test for Chlamydia			PCT					<a href="http://www.chlamydia-screening.nhs.uk/">www.chlamydia-screening.nhs.uk/</a>
113b	Chlamydia in under 25 year olds. Positive diagnosis			PCT					<a href="http://www.chlamydia-screening.nhs.uk/">www.chlamydia-screening.nhs.uk/</a>
114	Rate of permanent exclusions from school			Council	0.10%	0.10%	0.08%	0.07%	
115	Substance misuse by young people		Yes	Council			11.3%		
116	Proportion of children in poverty			3RD PARTIES					DWP data services. It is not known when data will be available
117	16 to 18 year olds who are not in education, employment or training (NEET)	Yes	Yes	CONNEXIONS	4.7% (2007)	5.2%	5.6%	5.9%	figure based on 3 month average of Nov, Dec & Jan figures, this is the figure used to monitor progress against targets
118	Take up of formal childcare by low-income working families			HMRC					

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119	Self-reported measure of people's overall health and wellbeing	Yes		Council				79.2%	
120a	All-age all cause mortality rate - Males	Yes	Yes	PCT	564.20	Cong - 529.1, Crewe - 610.2, Macc - 528.8			NHS Western Cheshire has calculated 2008 rates using 2008 data from our local files with 2007 population estimates; therefore, this is our provisional position.
120b	All-age all cause mortality rate - Females	Yes	Yes	PCT	564.20	Cong - 529.1, Crewe - 610.2, Macc - 528.8			NHS Western Cheshire has calculated 2008 rates using 2008 data from our local files with 2007 population estimates; therefore, this is our provisional position.
121	Mortality rate from all circulatory diseases at ages under 75	Yes	Yes	PCT	67.90	Cong - 59.7, Crewe - 81.9, Macc - 63.6			NHS Western Cheshire has calculated 2008 rates using 2008 data from our local files with 2007 population estimates; therefore, this is our provisional position.
122	Mortality rate from all cancers at ages under 75	Yes	Yes	PCT	117.20	Cong - 104.5, Crewe - 117.7, Macc - 111.6			Data will be available in December 2009.
123	Stopping smoking			PCT	821	East - 795, Cong - 885, Crewe - 888, Macc - 842			1. Rates have been incorrectly added together as they should be rate per 100,000. 2. Based on PCT boundaries. 3. Change of definition. Q4 data available end of June 2009
124	People with a long-term condition supported to be independent and in control of their condition	Yes		PCT	81%				2008/09 data will be available in October 2009.
125	Achieving independence for older people through rehabilitation / intermediate care	Yes	Yes	Council	78.0%	73.0%	67.2%	74.4%	
126	Early Access for Women to Maternity Services			PCT					Q3 - Q4 data available June 2009.
127	Self reported experience of social care users			Council					Deferred 2010/2011
128	User reported measure of respect and dignity in their treatment			Council					Deferred 2010/2011
129	End of life care – access to appropriate care enabling people to be able to choose to die at home			PCT	17.7 (FTI 17.7) (06-07)	Cong - 19.9%, Crewe - 20.0%, Macc - 17.2%			2008 data available November 2009.
130	Social Care clients receiving Self Directed Support	Yes	Yes	Council	180.1		284.7	275.1	Change of definition from 09/10.
131	Delayed transfers of care			PCT	13.3				Unsure who has set target, not Dept. Data available September 2009.
132	Timeliness of social care assessment (all adults)			Council	79.3%		68.2%	73.3%	Scores based on D55 results could be split E/W by 49% and 51%
133	Timeliness of social care packages following assessment			Council	93.0%		91.3%	90.2%	Scores based on D55 results could be split E/W by 49% and 51%
134	The number of emergency bed days per head of weighted population		Yes	PCT	0.41 (FTI 05-06)	3333			
135	Carers receiving needs assessment or review and a specific carer's service, or advice and information	Yes	Yes	Council	45% (07-08)	45.0%	48.4%	46.4%	
136	People supported to live independently through social services (all adults)	Yes	Yes	Council	2845.4		3176.24	3130.38	Local indicator for OP numbers only included here. NI is new measure based on old helped to live at home Pls. Cheshire baseline for 05/06 excludes Grant Funded Services
137	Healthy life expectancy at age 65	Yes	Yes	PCT		15.1%			Change of definition. R&I trying to get guidance off GONW on calculation for combining male/female figures. 2002 data released in June 2009.

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138	Satisfaction of people over 65 with both home and neighbourhood			Council	79.0%			87.8%	
139	The extent to which older people receive the support they need to live independently at home	Yes		Council				31.0%	
140	Fair treatment by local services			Council				72.5%	Place Survey indicator. Unweighted results likely to be available early January 2009.
141	Percentage of vulnerable people achieving independent living	Yes	Yes	Council	66.90%	66.90%	63.26%	55.07%	Hilary Latimer will provide the data
142	Percentage of vulnerable people who are supported to maintain independent living	Yes	Yes	Council	98.70%	98.70%	97.15%	97.68%	Hilary Latimer will provide the data
143	Offenders under probation supervision living in settled and suitable accommodation at the end of their order or licence			PROBATION	78.0%	84.0%	79.6%	82.8%	
144	Offenders under probation supervision in employment at the end of their order or licence			PROBATION	51.0%	55.0%	45.5%	42.6%	
145a	Adults with learning disabilities in settled accommodation - Males			Council			48.6%	37.3%	
145b	Adults with learning disabilities in settled accommodation - Females			Council			48.6%	37.3%	
146	Adults with learning disabilities in employment	Yes		Council	6.9%		5.5%	6.4%	Scores calculated for LAA purposes - due to indicator being new, data is not available in PARIS. Year end should rectify this, we can then base future targets on more reliable numbers.
147	Care leavers in suitable accommodation			Council	92.5%	90.7%	97.6%	95.2%	
148	Care leavers in education, employment or training			Council	52.5%	40.5%	56.1%	52.4%	
149	Adults in contact with secondary mental health services in settled accommodation			PCT					2008/09 data available in July 2009.
150	Adults in contact with secondary mental health services in employment			PCT					2008/09 data available in July 2009.
151	Overall Employment rate (working-age)	Yes		JOBCENTRE PLUS	77.9%	80.4%	78.2%	76.6%	
152	Working age people on out of work benefits			JOBCENTRE PLUS	8.9%	7.8%		6311 (128% increase)	
153	Working age people claiming out of work benefits in the worst performing neighbourhoods	Yes	Yes	JOBCENTRE PLUS	29.1%	26.3%		6785 (128% increase)	
154	Net additional homes provided	Yes	Yes	Council	2121 (06-07)	East - 1273 Cong - 194.0, Crewe - 805.0, Macc - 362.0			
155	Number of affordable homes delivered (gross)	Yes	Yes	Council	350	East - 130 Cong - 50, Crewe - 110, Macc - 60		325	
156	Number of households living in temporary accommodation	Yes	Yes	Council	364 (Dec 2004)	East - 231 Cong - 11, Crewe - 19, Macc - 4		20	Calender Year
157a	Processing of planning applications 'major'			Council	CCC - 71.43%	70.59%	CCC -61.36%	60.00%	
157b	Processing of planning applications 'minor'			Council	CCC - 71.43%	70.59%	CCC -61.36%	75.79%	
157c	Processing of planning applications 'other'			Council	CCC - 71.43%	70.59%	CCC -61.36%	86.84%	
157d	Processing of 'County Matter' planning applications			Council	CCC - 71.43%	70.59%	CCC -61.36%		
158	% non-decent council homes			Council	Ellesmere Port and Neston return only		Ellesmere Port and Neston return only	N/A	2008/09 result is an estimate of the % non-decency at 1 April 2009 <b>NO RETURN FOR EAST NO COUNCIL PROPERTIES</b>
159	Supply of ready to develop housing sites			Council		Congleton 136%			



## Appendix 1

NI	Title	Council Priority	Emerging Thoughts Priority	Reporting Organisations	Cheshire Baseline (2007/08 unless specified)	Cheshire East Baseline 2007/08	Cheshire Outturn (2008/09)	Cheshire East Outturn 2008/09	Comments/Issues
160	Local authority tenants' satisfaction with landlord services			Council	Ellesmere Port and Neston return only		Ellesmere Port and Neston return only		<b>NO RETURN FOR EAST NO COUNCIL PROPERTIES / TENANTS</b>
161	Number of Level 1 qualifications in literacy (including ESOL) achieved			LSC	2318				
162	Number of Entry Level qualifications in numeracy achieved			LSC	253				
163	Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher	Yes	Yes	LSC	73.3%	East - 73.9% Cong - 77.8%, Crewe - 67.5%, Macc - 80.4%			2008 data available end of November 2009
164	Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 3 or higher	Yes	Yes	LSC	52.7%	East - 53.2%, Cong - 57.0%, Crewe - 41.0%, Macc - 60.4%			2008 data available end of October 2009
165	Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 4 or higher			Council	36.1%	East - 34.6%, Cong - 42.5%, Crewe - 23.1%, Macc - 43.4%	36.1%	36.6%	
166	Median earnings of employees in the area			Council	£454.2	Cong £412.0, Crewe - £414.8, Macc - £492.5	£460.7		
167	Congestion – average journey time per mile during the morning peak	Yes		Council					LTP Indicator - LTP 2 : DfT collect journey time data. Awaiting release of data by DfT in order to calculate Baselines / Targets. Links to Local LTP indicators LT2, LT3.
168	Principal roads where maintenance should be considered	Yes	Yes	Council	4%	5%	4%	5%	BVPI 223 / LTP
169	Non-principal classified roads where maintenance should be considered	Yes	Yes	Council	6%	9%	6%	8%	BVPI 224a / LTP
170	Previously developed land that has been vacant or derelict for more than 5 years			Council	1.21 (FTI 2006)	Cong - 1.70%, Crewe - 0.10%, Macc - 0.50%			
171	New business registration rate	Yes		Council	69.6	East - 134.2%, Cong - 70.7, Crewe - 53.3, Macc - 92.1	N/A	134.2% (71.1)	Should be a number
172	Percentage of small businesses in an area showing employment growth	Yes		Council	12.7%	Cong - 12%, Crewe - 13%, Macc - 11.9%			2008 data available end of December 2009
173	Flows on to incapacity benefits from employment			Council		Cong - 0.4, Crewe - 0.7, Macc - 0.3	Q3 - Cong - 0.2, Crewe - 0.7, Macc - 0.4		
174	Skills gaps in the current workforce reported by employers			Council	13.0%	12.1%	13.0%	12.1%	

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NI	Title	Council Priority	Emerging Thoughts Priority	Reporting Organisations	Cheshire Baseline (2007/08 unless specified)	Cheshire East Baseline 2007/08	Cheshire Outturn (2008/09)	Cheshire East Outturn 2008/09	Comments/Issues
175	Access to services and facilities by public transport, walking and cycling	Yes		Council					2008/09 data available end of July 2009. LTP Indicator - LTP 1 . NI 175 follows the definition used for indicator LTP 1 in the local authority's Accessibility Strategy, which is part of the second Local Transport Plan. Cheshire's Accessibility Strategy is currently under review, including the 'LTP 1 Accessibility indicator'. The new indicator will follow DfT / National Indicator definition guidance.
176	Working age people with access to employment by public transport (and other specified modes)	Yes		Council	84.2% (FTI 2005)				DfT calculate and produce return for this indicator annually.
177	Local bus and light rail passenger journeys originating in the authority area			Council	2320000 (06/07)		25920000	9130000	Data reliant on co-operation from bus companies or DfT approved on-board passenger surveys
178a	Bus services running on time % of non frequent services on time			Council	91%		85%	84%	Data reliant on co-operation from bus companies with local authority spot checks
178b	Bus services running on time - excess waiting time of frequent services			Council	91%		85%	84%	Data reliant on co-operation from bus companies with local authority spot checks
179	Value for money – total net value of ongoing cash-releasing value for money gains that have impacted since the start of the 2008-09 financial year	Yes		Council	£26,685,000		12,100 (£12.1m) of which Cheshire East 6,111 (£6,111,000)	7,544 (£7.5m)	
180	The number of changes of circumstances which affect customers' HB/CTB entitlement within the year.			Council	N/A		N/A		Data published by DWP on its web site on a monthly basis  Good performance is a figure above the target set
181	Time taken to process Housing Benefit/Council Tax Benefit new claims and change events			Council	N/A		N/A		Good performance is a figure lower than the target set
182	Satisfaction of business with local authority regulatory services	Yes		Council/Council	Not defined		76%	76%	
183	Impact of local authority trading standards services on the fair trading environment	Yes		Council	Not defined		1.39%	1.25%	No half-year return as data required from external sources to calculate indicator not available. Uncertain whether will be able to disaggregate data east and west due to reliance on third parties to supply data eg. Consumer Direct. Queries raised with them to ascertain whether they are examining Cheshire data disaggregation prior to 1 April 2009
184	Food establishments in the area which are broadly compliant with food hygiene law			Council	District Council indicator only		District Council indicator only	84%	Ellesmere Port and Neston do not have the systems in place to report against this indicator in-year
185	CO2 reduction from local authority operations	Yes		Council			Unavailable	Unavailable	2008/09 data available end of August 2009
186	Per capita reduction in CO2 emissions in the LA area	Yes	Yes	Council	9.81 tonnes per capita (2005)	8.8	Unavailable	Unavailable	Meeting with Paul Stowers (GONW) 28 Nov 08. Data available November/December 2009
187a	% of people receiving income based benefits living in homes with a low energy efficiency rating			Council				SAP less than 35 = 16%	Districts: Chester / EP & VR doing survey this year to establish baseline * updated by Email Gill Rogerson - 02/04/09
187b	% of people receiving income based benefits living in homes with a high energy efficiency rating			Council				SAP of 65 or greater = 17%	Districts: Chester / EP & VR doing survey this year to establish baseline * updated by Email Gill Rogerson - 02/04/09
188	Planning to Adapt to Climate Change	Yes		Council	Level 0	Level 0	Level 0	Level 0	Subjective self assessment by local authority
189	Flood and coastal erosion risk management			3RD PARTIES			100%		Environment Agency is the reporting organisation to Hub - Needs a CCC or District Lead Officer

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190	Achievement in meeting standards for the control system for animal health			Council					Implementation deferred until 2009/10. Included in DCLG NI consultation paper published September 2008
191	Residual household waste per household	Yes	Yes	Council	787Kg	721Kg		(NB: estimated) 586.89kg/ household (estimated)	Awaiting tonnage confirmation - available by end of July 2009
192	Percentage of household waste sent for reuse, recycling and composting	Yes	Yes	Council	40.00%	42.56%		(NB: estimated) 49.7% (estimated)	Data available by end of July 2009
193	Percentage of municipal waste landfilled	Yes		Council	64% (06-07) 59% (07-08)	59.00%		(NB: estimated) 49.3% (estimated)	Data available by end of July 2009
194	Air quality - % reduction in NOx and primary PM10 emissions through local authority's estate and operations			Council					2008/09 data available end of July 2009
195a	Improved street and environmental cleanliness (levels of litter)	Yes		Council	17.00%			4% (estimated)	
195b	Improved street and environmental cleanliness (levels of detritus)	Yes		Council	6.00%			11% (estimated)	
195c	Improved street and environmental cleanliness (levels of graffiti)	Yes		Council	4.00%			2% (estimated)	
195d	Improved street and environmental cleanliness (levels of fly posting)	Yes		Council				0% (estimated)	
196	Improved street and environmental cleanliness – fly tipping			Council				2 (estimated)	
197	Improved Local Biodiversity – proportion of Local Sites where positive conservation management has been or is being implemented	Yes		Council			30%	29%	Lack of a Local Sites Partnership in place to collect the information
198a	Travel to school age 5-10 Vans & taxis			Council	32.8% (2007) 34.5% (2008)	34.0%	33.9%	33.3%	Data available mid Aug 09
198b	Travel to school age 5-10 Car share			Council	32.8% (2007) 34.5% (2008)	34.0%	33.9%	33.3%	Data available mid Aug 09
198c	Travel to school age 5-10 Public transport			Council	32.8% (2007) 34.5% (2008)	34.0%	33.9%	33.3%	Data available mid Aug 09
198d	Travel to school age 5-10 Walking			Council	32.8% (2007) 34.5% (2008)	34.0%	33.9%	33.3%	Data available mid Aug 09
198e	Travel to school age 5-10 Cycling			Council	32.8% (2007) 34.5% (2008)	34.0%	33.9%	33.3%	Data available mid Aug 09
198f	Travel to school age 5-10 Other			Council	32.8% (2007) 34.5% (2008)	34.0%	33.9%	33.3%	Data available mid Aug 09
198g	Travel to school - age 11-16 Vans & taxis			Council	32.8% (2007) 34.5% (2008)	34.0%	33.9%	33.3%	Data available mid Aug 09
198h	Travel to school - age 11-16 Car share			Council	32.8% (2007) 34.5% (2008)	34.0%	33.9%	33.3%	Data available mid Aug 09
198i	Travel to school - age 11-16 Public transport			Council	32.8% (2007) 34.5% (2008)	34.0%	33.9%	33.3%	Data available mid Aug 09
198j	Travel to school - age 11-16 Walking			Council	32.8% (2007) 34.5% (2008)	34.0%	33.9%	33.3%	Data available mid Aug 09
198k	Travel to school - age 11-16 Cycling			Council	32.8% (2007) 34.5% (2008)	34.0%	33.9%	33.3%	Data available mid Aug 09
198l	Travel to school - age 11-16 Other			Council	32.8% (2007) 34.5% (2008)	34.0%	33.9%	33.3%	Data available mid Aug 09
199	Children and young people's satisfaction with parks and play areas			Council			40.7%		